

# Warren County Board of Supervisors

## RESOLUTION NO. 369 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

### MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2013 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: County Clerk:</u></b>				
A.1410 424	County Clerk-Postage	A.1410 120	County Clerk-Salaries-Overtime	\$1,000.00
<b><u>Department: County Administrator:</u></b>				
A.1011 444	Admin & Fiscal Services-Travel/Education/Conference	A.1011 120	Admin & Fiscal Services-Salaries-Overtime	500.00
<b><u>Department: Office for the Aging:</u></b>				
A.6774 445	S.N.A.P.-Foods	A.6774 260	S.N.A.P.-Other Equipment	3,000.00
A.6986 110	OFA MIPPA/ADRC-Salaries-Regular	A.6786 110	OFA-Point of Entry-Hamilton-Salaries-Regular	14,172.00
A.6773 130	Nutrit. For Elderly-War. Co.-Salaries-Part Time	A.6773 110	Nutrit. For Elderly-War. Co.-Salaries-Regular	30,000.00
<b><u>Department: Public Works:</u></b>				
D.5110 120	County Road-Maintenance of Roads-Salaries-Overtime	D.3310 120	County Road-Traffic Control-Salaries-Overtime	2,000.00
A.7111 110	Up Yonda Farm-Salaries-Regular	A.7111 130	Up Yonda Farm-Salaries-Part Time	3,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Westmount Health Facility:</u></b>				
EF.60200.300 130	Westmount-Nursing- Nurses' Stations- Registered Nurses Wages- Salaries-Part Time	EF.60200.100 120	Westmount-Nursing- Nurses' Stations- Management and Supervision-Salaries- Overtime	\$30,000.00
EF.60200.400 130	Nursing-Nurses' Stations- LPN & Activities Director Wages-Salaries-Part Time	EF.60200.400 120	Nursing-Nurses' Stations- LPN & Activities Director Wages-Salaries Overtime	20,000.00
EF.82100.700 110	Dietary Service-FSH HK LL Maintenance-Salaries- Regular	EF.82100.700 130	Dietary Service-FSH HK LL Maintenance-Salaries- Part Time	50,000.00
EF.83110.600 110	Fiscal Services Office- Clerical & Other Admin Wages-Salaries-Regular	EF.83110.600 130	Fiscal Services Office- Clerical & Other Admin Wages-Salaries-Part Time	120.00
EF.72600.100 110	Activities Program- Management and Supervision-Salaries Regular	EF.72600.100 130	Activities Program- Management and Supervision-Salaries Part Time	135.00
<b><u>Department: Health Services:</u></b>				
A.4010 110	Health Services-Salaries- Regular	A.4010 130	Health Services-Salaries- Part Time	13,287.04
A.4010 410	Supplies	A.4010 861	Retirees Hospitalization	4,000.00
A.4010 418	Ins-General Liability	A.4010 861		2,000.00
A.4010 441	Auto-Supplies & Repair	A.4010 861		2,435.00
A.4010 470	Contract	A.4010 861		3,000.00
A.4054 130	Ed/Physically Hand. Children-Salaries-Part Time	A.4054.0060 110	Ed/Physically Hand. Children-Ed. Phys. Hndcppd/Early Intervnt- Salaries-Regular	460.00
A.4054 130		A.4054.0060 810	Retirement	100.00
A.4054 830	Social Security	A.4054.0060 830	Social Security	29.00
A.4054 831	Medicare Contribution	A.4054.0060 831	Medicare Contribution	7.00
A.4189 110	Public Health-Bio Terrorism-Salaries-Regular	A.4018.0020 110	Preventive Program- Family Health-Salaries- Regular	941.60

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<b><u>Department: Health Services Cont.:</u></b>				
A.4189 130	Salaries-Part Time	A.4018.0020 130	Salaries-Part Time	\$3,748.57
A.4189 810	Public Health-Bio Terrorism-Retirement	A.4018.0020 810	Preventive Program- Family Health-Retirement	684.90
A.4189 830	Social Security	A.4018.0020 830	Social Security	290.79
A.4189 831	Medicare Contribution	A.4018.0020 831	Medicare Contribution	68.01
<b><u>Department: Mental Health:</u></b>				
A.4320.0110 3490	Mental Health Programs- Alcohol Prevention Education Pgm-Mental Health	A.4320.0110 4490	Mental Health Programs- Alcohol Prevention Education Pgm-Fed. Salary Sharing-M. Hlth	221,642.00
A.4310 470	Mental Health Admin.- Contract	A.4320.0165 470	Mental Health Programs- Parsons Child & Family Center-Contract	325,624.00
<b><u>Department: Special Items:</u></b>				
A.1990 469	Contingent Account-Other Payments/Contributions	A.1325 422	County Treasurer- Repair/Maint-Equipment	10,824.00